Health Services Non Salary Account Budget Detail

3200 41 2 3 Contracted Services		FY 12 Amount \$6,060	Requested Amount \$7,710	Voted Amount \$7,710	Priority	Priority Code
School Physician - District	\$2,000	\$2,000	\$2,000	State Requirement	4	L, S
CPR faculty/Staff Training	\$900	\$900	\$900	Annual CPR training for school staff in each town	3	DG, S
H&V Machine Calibration	\$1,000	\$1,000	\$1,000	Required annual audiometer calibrationx9	4	L
Health Office support	\$2,160	\$2,500	\$2,500	Technical support for Health Master program	4	DG,S
Middlesex Partnershiip for				District membership for ongoing community and		
Youth		\$1,310	\$1,310	professional development	3	DG
3200 50 2 3		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Nursing Supplies	s and Equipment	\$8,975	\$10,350	\$10,350		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
				Replacement of broken thermometers, oximeters, repair of		
Health Office Supplies	\$2,000	\$1,000	\$1,000	vision machines etc.	3	S
				Necessary replacement due to aging equipmentand the		
	Ф0.000	40.000	40.000	replacement of 7 AED pads and batteries that will reach		
AED replacement and supplies	\$3,000	\$3,000	\$3,000	their expiration dates during the fiscal year	3	S
NRHS	\$1,125	\$1,125	\$1,125	Bandages,cough drops,tylenol,gloves,aces,bacitracin,etc	3	S
Sawyer/Emerson	\$950	\$950	\$950	Bandages,cough drops,tylenol,gloves,aces,bacitracin etc	3	S
LBM/MRE	\$325	\$1,100	\$1,100	Medical supplies for <u>two</u> schools with 800 students	3	S
EDIVIVINE	ΨΟΣΟ	ψι,ιου	Ψ1,100	inicalcal supplies for two schools with coo stadents		─
Hale	\$325	\$325	\$325	Bandages,cough drops,tylenol,gloves,aces,bacitracin etc	3	S
Pompo	\$550	\$550	\$550	Bandages,cough drops,tylenol,gloves,aces,bacitracin etc	3	S
Center	\$450	\$300	\$300	Bandages,cough drops,tylenol,gloves,aces,bacitracin etc	3	S
	V	7	7555	Mandatory replacement annually when current stock		_
Epipens	\$250	\$2,000	\$2,000	epipens expire@ \$100/a piece	4	L,S
3200 60 1 3		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority

\$1,000

\$1,000

\$900

Nursing Professional Development

Code

Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
MRE	\$100	\$100	\$100	Support Nurses with PD for required PDPs and CEUS	3	DG
LBM	\$100	\$100	\$100	Support Nurses with PD for required PDPs and CEUS	3	DG
NRHS	\$100	\$200	\$200	2 full time nurses in this location	3	DG
Pompo	\$100	\$100	\$100	Support Nurses with PD for required PDPs and CEUS	3	DG
Center	\$100	\$100	\$100	Support Nurses with PD for required PDPs and CEUS	3	DG
Hale	\$100	\$100	\$100	Support Nurses with PD for required PDPs and CEUS	3	DG
Emerson	\$100	\$100	\$100	Support Nurses with PD for required PDPs and CEUS	3	DG
Sawyer	\$100	\$100	\$100	Support Nurses with PD for required PDPs and CEUS	3	DG
District	\$100	\$100	\$100	Support Nurses with PD for required PDPs and CEUS	3	DG

3200 60 2 3		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
NRHS EMT Program		\$12,480	\$12,480	\$12,480		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
EMT Instructors	\$12,480	\$12,480	\$12,480	Nationally recognized EMT program partner with Bolton	3	S, DG
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